

|   | Primar                                       | y PE and Sport Pre | emium Funding Pro | vision 2022/2023 |            |  |
|---|--|--------------------|-------------------|------------------|------------|--|
| Premium received for the year: £17,471<br>Our estimated spend on PE: £17,613.61 |  |                    |                   |                  |            |  |
| Primary PE & Sport<br>Premium Key<br>Outcome Indicator                          | School Focus/<br>planned impact on<br>pupils | Actions to achieve | Funding           | Evidence         | Next steps |  |

| Engagement of all<br>pupils in regular<br>physical activity. | The swimming<br>programme is still<br>catching up after<br>pool closures due to<br>covid. We want to<br>ensure we maintain<br>the level of<br>children's attainment<br>by end of Yr6. All<br>Yr 2-6 children to<br>swim for 10 hours a<br>year regardless of<br>swimming ability.<br>We fund the more<br>able swimmers, as<br>sports premium<br>money cannot be<br>spent on curriculum<br>requirements. | 1 hour swimming per<br>week- Yr5/6 autumn<br>term, Yr4/5 spring<br>and Yr3/4 summer<br>term | Per session is<br>£182.54:<br>Coach-£60; £27.00;<br>teachers x 4- £80<br>£5,841.28 (School<br>funds cover children<br>who are below the<br>level of the NC<br>expectations:<br>£1,226.67= 21% of<br>pupils at start of<br>their swimming<br>block)<br>Sports Premium<br>money used to cover<br>extra provision for<br>able swimmers.<br><b>£4,614.61</b> | Swimmers achieving expected end<br>of KS2 expectations in Year 6 in<br>2012 were 63%<br>Swimmers in Year 6 achieving<br>expected end of KS2 expectations<br>in 2023 were 100% (swim<br>competently, confidently and<br>proficiently over a distance of at<br>least 25m; use a range of strokes<br>effectively; perform a safe self-<br>rescue in different water based<br>situations)<br>We also came 1 <sup>st</sup> in the small<br>schools swimming gala in January<br>2023. | Continue to monitor<br>until we feel the<br>children stop<br>benefitting from<br>this (unlikely to ever<br>be the case) |
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|  | Purchase new<br>equipment for<br>Forest School  | Support the delivery<br>of the OAA part of<br>the National<br>Curriculum                    | £1200 investment in equipment per year   | All classes get two half terms of<br>Forest School time each year.<br>They tree climb, den build, team<br>work, light fires, cook etc.  | Review in September<br>2024   |
|  | Employ Nick<br>Wilderspin, our<br>SSCo, to run inter-<br>house competitions   | All children will take<br>part in inter-house<br>competitions each<br>term.                 | £2775  | Nick will be running intra-school<br>competitions for all classes to<br>participate.<br>100% of children reported to have<br>enjoyed Nick's PE sessions and<br>liked the house competitions<br>'because of different winners to<br>sports day'  | Look to vary the<br>sports involved-<br>consider Panathlon<br>ideas or some<br>inclusive sports like<br>Boccia.         |

| Profile of PE and<br>sport being raised<br>across the school. | Become member<br>Uttlesford School<br>Sports Partnership<br>(USSP) to allow<br>access to G&T, level<br>2 and 3<br>competitions,<br>funding for sports<br>specific activities<br>etc. | Attend 6 PLT<br>meetings per year                                  | £200 to USSP<br>6 x $\frac{1}{2}$ day supply<br>cover for PLT plus 6<br>$\frac{1}{2}$ day supply for<br>organising fixtures<br>for that half term (1<br>full day per half<br>term)<br>£1274 | In 2020/2021 competitions were a<br>mix of virtual or live.<br>In 2021/2022 we entered 35<br>events- a mixture of virtual and<br>live events.   | Aim to enter A and B<br>teams where<br>possible to expand<br>number of children<br>participating in<br>sport. |
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|   | Inter-house<br>competitions running<br>half-termly.  | Nick to run these<br>and results given in<br>assembly on a Friday. | 2 hours per week  | In 19-20 and 20-21, our intra-<br>school participation was 100% but<br>only through sports day. In 21-22<br>we trialled half a year of intra-<br>school competitions. This year we<br>have increased that 6 times as<br>events are half termly. | Train sports leaders<br>to be able to help<br>run the competitions.   |

| Increased<br>participation in<br>competitive sport. | As part of our<br>allegiance with the<br>USSP, we take part<br>in regular inter-<br>school competitions | Attend as many<br>fixtures and<br>competitions as<br>possible- travel by<br>coach to ensure<br>transport is not an<br>issue | Approximately £200<br>per event x 25 per<br>year.<br><b>£5000 per year</b>                 | In 2021-2022 we took part in 35<br>events. This year, we took part in<br>42 events- most were live but<br>some were virtual. We took part<br>in 5 Panathlon events (2 x bowling,<br>1 x archery and 2 x multi-skills)<br>for the first time. | Continue entering as<br>many competitions as<br>possible for<br>different year<br>groups. |
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|   | Be a member of<br>USSP events costs<br>£200 per year  | Attend PLT meetings<br>and sign up for<br>events.   | £200 per year  | We hosted 3 events which were<br>attended by other schools and<br>used our Year 6 children as sports<br>leaders.   |   |
|   | Supply costs and fuel<br>costs for staff to<br>take teams to<br>fixtures throughout<br>the year.        | Arrange fixtures,<br>organise calendar<br>and supply cover  | £102 per 1/2 day<br>cover (estimate)<br>25 half days per<br>year.<br><b>£2550 per year</b> | We reached 6 area finals this<br>year which is our best ever!<br>100% of children took part in<br>intra-school competition   |   |
|   | Nick Wilderspin (our<br>SSCO) to run 2 hour<br>PE sessions per week                                     | Survey the School<br>ImprovementAmbass<br>adors about which   | £75 per week for 37<br>weeks   | 100% of year 6 were sports<br>leaders for at least two events.   |   |
|   | inter-house (intra-<br>school competitions)   | sport to do each half<br>term.  | £2775 per year   |  |   |